

# Agency Project Report

## Tennessee Department of Correction

Tuesday, August 05, 2008

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### Brushy Mountain Correctional Complex

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
Budgeted - FY 08/09	\$100,000.00			Maintenance	
Decommissioning	\$0.00			Awaiting Funding Approval	
<b>1 Project</b>	<b>\$100,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

### Charles Bass Correctional Complex

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
140/020-01-2005	\$950,000.00	Cassetty Architecture PC	Qualey, B.	Re-roof	
Reroof Admin Bldgs	\$825,000.00	Collier Roofing Company, Inc.	Bryant, J.	Construction Closed Out	5/28/08: Final Completion 4/29/08: Substantial Completion Certificate issued 11/28/07: Partial Substantial Completion Certificate issued
<b>1 Project</b>	<b>\$950,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

### Lois M. DeBerry Special Needs Facility

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/011-01-2004	\$3,050,000.00	Buford Goff & Associates	Steck, G.	Renovation	
Upgrade Electronic Control Sys	\$2,714,438.00	ESI Companies, Inc.	Bryant, J.	Active Construction	10/22/07: Construction NTP, RSC 10/20/08 9/26/07: Construction contract executed
142/011-01-2008	\$10,275,000.00		Steck, G.	Grant	Grant
Metro Detention Center Expansi	\$0.00			SBC Approved - Awaiting Contra	Metro Government of Nashville & Davidson Co will design project.
<b>2 Projects</b>	<b>\$13,325,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Mark H. Luttrell Correctional Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
140/005-01-2005 Reroof Mult Bldgs	\$1,360,000.00 \$1,230,000.00	Fleming/Associates/Architects Ark Roofing	Evans, B. Edwards, B.	Re-roof Substantially Complete	4/1/08 - Needs to be Closed Out. Warranty inspection due 11/19/08 11/20/07: Substantial Completion Certificate issued
140/005-01-2006 Air Condition Housing Units	\$4,350,000.00 \$4,009,500.00	Buchart-Horn, Inc. Omega General Contractors, Inc.	Johnston, S. Loggins, B.	Renovation Active Construction	5/22/08: Construction NTP issued, RSC is 12/03/08 (195 days) 4/23/08: Construction Contract executed 3/20/2008: Bid date 12/26/08: PreConstruction Conference
<b>2 Projects</b>	<b>\$5,710,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Morgan County Correctional Complex

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/028-01-2003 New Prison Expansion	\$182,460,000.00 \$111,895,205.00	BarberMcMurray & Ross/Fowler - A Jo Bell & Associates Construction	Steck, G. Dixey, J.	New Construction Active Construction	7/10/08: Design Fee increased by Supplement. SBC Project #142/001-2006 to be cancelled and work added to main project to provide HVAC and energy management improvement to the existing guild and admin buildings. 12/10/07: HF&G to provide staffing analysis for construction observation personnel
<b>1 Project</b>	<b>\$182,460,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Northeast Correctional Complex

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/024-01-2004 Site #1 - Upgrade Security Cont	\$2,450,000.00 \$2,688,500.00	Buford Goff & Associates Crowley Company Inc	Steck, G. Edwards, B.	Renovation Project Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 7/18/2008
142/024-01-2006 Chillers Replacement	\$980,000.00 \$877,000.00	I.C. Thomasson Associates, Inc. Interstate Mechanical Contractors, Inc.	Johnston, S. Bailey, J.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 9/02/2008
142/024-01-2007 Chiller & Waterline Upgrades	\$3,400,000.00 \$3,080,000.00	Sizemore-Frederick, Inc.	Johnston, S. Edwards, T.	Renovation Construction Document Phase	6/26/08: DDP approved, NTP to CDP authorized 4/22/08: 50% DDP approved 1/14/08: Program approved, NTP to combined SDP/DDP authorized 12/18/07: Design Kickoff meeting 10/29/07: Design Agreement executed This project is Phase II of chiller replacement
<b>3 Projects</b>	<b>\$6,830,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Northwest Correctional Complex

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/016-01-2005 Site 1 Electronics Upg	\$2,450,000.00 \$0.00	Buford Goff & Associates	Steck, G. Loggins, B.	Renovation Design Development Phase	ON HOLD 1/28/08: Project on HOLD, need funding 12/10/07: TDOC to provide supplemental funding
142/016-02-2005 Reroof Multiple Bldgs	\$5,000,000.00 \$4,600,000.00	Clark - Dixon Associates Osment Roofing Systems, Inc.	Evans, B. Loggins, B.	Re-roof Active Construction	RSC date is 8/11/08
<b>2 Projects</b>	<b>\$7,450,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Old State Prison

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
529/000-03-2004 Feasibility Study	\$170,000.00 \$0.00	Everton Oglesby Architects, PLLC	Symons, H. n/a	Study In Progress (Planning Projects & S	1/03/08: Final invoices due As of 11/13/07, Designer not closed out
529/000-03-2004 Feasibility Study	\$170,000.00 \$0.00	BarberMcMurry architects	Symons, H. n/a	Study In Progress (Planning Projects & S	1/03/08: Final invoices due As of 11/13/07, Designer not closed out
529/000-04-2004 Demolition	\$1,000,000.00 \$900,000.00	Quantum Environmental & Engineering First Response Inc.	Symons, H. Bryant, J.	Demolition Construction Closed Out	5/15/08: Final Completion 4/16/08: Substantial Completion Certificate issued 4/04/08: Preparing to launch Phase II
<b>3 Projects</b>	<b>\$1,340,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Riverbend Maximum Security Institution

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/020-01-2006 Energy Savings Project	\$4,500,000.00 \$892,500.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bauer, B. Stonebrook, H.	Energy Active Construction	3/10/08: Construction NTP issued, RSC is 12/04/08
142/020-01-2007 Reroof Phase II	\$2,800,000.00 \$2,410,100.00	Kline Swinney Associates	Evans, B. Bryant, J.	Re-roof Bidding Phase	9/09/08: Bid Date 8/28/08: Pre Bid Conference 8/05/08: CDP approved, proceeding to bid phase 4/18/08: DDP submitted, documents in review 2/28/08: Prog/SDP submitted 1/31/08: Design NTP issued to Program Phase 1/29/08: Design Agreement executed 12/13/07: Contract in State signature process 10/08/07: Contract to Designer for signature
142/020-02-2006 Chillers Replacement	\$1,000,000.00 \$892,500.00	Smith Seckman Reid, Inc. Total HVAC, LLC	Johnston, S. Bryant, J.	Renovation Substantially Complete	5/12/08: Substantial Completion Certificate issued
<b>3 Projects</b>	<b>\$8,300,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## South Central Correctional Facility

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/018-01-2006	\$7,500,000.00	Buford Goff & Associates	Steck, G. Bryant, J.	Renovation	Project will bring last of large facilities up to current standards (excluding TPW)
Security Electronics Upgrade	\$6,875,000.00			Construction Document Phase	
Budgeted - FY 08/09	\$8,500,000.00			Re-roof	
Various Reroofs	\$0.00			Awaiting Funding Approval	
<b>2 Projects</b>	<b>\$16,000,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Southeastern Tennessee State Regional Correctional

SBC# / Project Titile	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
142/013-01-2008 Kitchen Grease Trap Removal &	\$180,760.00 \$0.00	In House (Agency Resources)	Steck, G.	Renovation	SBC Approved - Awaiting Contra
142/013-02-2004 New Prison	\$185,000,000.00 \$0.00			DLR Group	
					7/27/08: Design Agreement executed 3/13/08: SBC approved revision of planning cost to \$40,000,000.00. 2/14/08: SBC approved designer selection as per RFQ evaluation.
142/013-02-2004-11 Regional Utility Development	\$5,202,661.00 \$0.00	GRW Engineers, Inc.	Steck, G. Dixey, J.	New Construction Schematic Design Phase	ON HOLD Will increase and critical to start if it is to be in place for opening of prison. \$20 million allocated, \$3 million spent. If project broke ground in 08, additional 08/09 funds would have to be allocated/in place for the project to proceed.
142/013-02-2004-12 Project Evaluation	\$163,424,475.00 \$0.00	Mark Goldman & Associates, Inc.	Steck, G. Dixey, J.	Study Construction Closed Out	Awaiting Designer Closeout As of 7/30/08, Designer not closed out 10/31/07: Projected restart of project Feb 2008 per G.Steck
4 Projects	\$353,807,896.00	( Total Budgeted Cost of Projects )			

## Statewide

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
140/001-03-2004 ESPC Delivery Order #4	\$1,495,000.00 \$1,475,174.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bauer, B. Stonebrook, H.	Energy Active Construction	
140/001-03-2007 Security Electronics Upgrades	\$12,500,000.00 \$11,380,000.00	Buford Goff & Associates	Steck, G.	Renovation SBC Approved - Awaiting Contra	ON HOLD 1/29/08: Project on HOLD 12/12/07: Contract is working, has not yet gone to Designer
140/001-04-2007 Security Locks & Hinges	\$2,600,000.00 \$2,570,000.00	n/a	Steck, G. n/a	Purchasing Contract In Progress (Planning Projects & S	Procure by General Services TDOC to self-perform work
140/001-05-2007 HVAC Upgrades	\$600,000.00 \$0.00	Smith Seckman Reid, Inc.	Johnston, S.	Renovation Schematic Design Phase	6/03/08: Program approved, NTP to SDP authorized 3/17/08: Design Agreement executed 12/18/07: Design NTP authorized
Budgeted - FY 07/08 Special Needs Population Maste	\$400,000.00 \$0.00			Planning Awaiting SBC Approval	
<b>5 Projects</b>	<b>\$17,595,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Tennessee Correctional Academy

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/009-01-2004 Roof Repair	\$330,000.00 \$291,000.00	Casetty Architecture PC R.D. Herbert & Sons Co.	Qualey, B. Shelton, T.	Re-roof Project Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 11/30/08.
<b>1 Project</b>	<b>\$330,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Tennessee Prison for Women

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/009-01-2005 Reroof Mult Bldgs	\$700,000.00 \$621,500.00	SSOE, Inc. Holland Contractors, Inc.	Evans, B. Evans, B.	Re-roof Construction Closed Out	Warranty Inspection due 10/09/08 4/04/08: Final Inspection 10/09/07: Substantial Completion Certificate
142/009-01-2006 New Expansion-Planning	\$41,500,000.00 \$0.00	Centric Architecture	Steck, G. Bryant, J.	Planning SBC Approved - Awaiting Contra	ON HOLD 12/10/07: TDOC reconsidering scope of project, will possibly subdivide into several smaller projects
<b>2 Projects</b>	<b>\$42,200,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Turney Center Industrial Prison

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/005-01-2004 Upgrade Electronic Control Syst	\$3,223,000.00 \$2,846,000.00	Buford Goff & Associates	Steck, G. Bryant, J.	Renovation Construction Document Phase	ON HOLD 1/28/08: Project on HOLD, needs funding 12/10/07: TDOC to provide supplemental funding
142/005-01-2006 Energy Savings Project	\$4,500,000.00 \$4,368,719.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bauer, B. Bryant, J.	Energy Substantially Complete	5/15/08: Substantial Completion Certificate issued
142/005-01-2007 New Prototypical Min Sec Hous	\$11,600,000.00 \$9,956,000.00	JV Kline Swinney / Rufus Johnson & A	Steck, G.	New Construction Contract Executed - Awaiting NT	Awaiting NTP 4/01/08: Design agreement executed 12/12/07: Contract is working, has gone to Designers
142/005-02-2006 Interior Roads Paving	\$750,000.00 \$672,000.00	Griggs & Maloney Holland Contractors, Inc.	Steck, G. Bryant, J.	Demolition Project Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 11/08/08
Budgeted - FY 08/09 Various Reroofs	\$10,000,000.00 \$0.00			Re-roof Awaiting Funding Approval	
Budgeted - FY 08/09 HVAC Replacement	\$2,300,000.00 \$0.00			Renovation Awaiting Funding Approval	
<b>6 Projects</b>	<b>\$32,373,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## West Tennessee State Penitentiary

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/022-01-2005 Electronic Sys Upgrade	\$2,450,000.00 \$2,200,000.00	Buford Goff & Associates	Steck, G. Loggins, B.	Renovation Program Verification Phase	12/10/07: Designer/F&A/TDOC to validate and confirm funding level
142/022-01-2006 Addressable Fire Alarm Update	\$650,000.00 \$484,000.00	NJC, INC	Johnston, S. Loggins, B.	Renovation Active Construction	Awaiting NTP Critical project 7/08/08: Pre-Construction Conference 6/19/08: Construction contract executed 5/08/08: Bid Date 4/22/08: Pre Bid Conference 4/04/08: CDP approved, ready for bid phase 8/23/07: DDP approved, NTP to CDP authorized
142/022-01-2007 Min Housing & Support Bld	\$10,500,000.00 \$5,649,600.00	Clark Dixon With Buchart Horn as Con	Steck, G. Loggins, B.	Renovation Schematic Design Phase	2/05/08: Design NTP authorized 1/16/08: Design Agreement executed 11/26/07: Contract to Designer for signature
142/022-02-2005 Reroof Multiple Bldgs	\$3,800,000.00 \$3,500,000.00	Clark - Dixon Associates Jolly Roofing & Contracting Co.	Evans, B. Loggins, B.	Re-roof Active Construction	RSC date is 7/30/08
142/022-02-2007 Energy Upgrade & Improvement	\$10,700,000.00 \$9,845,000.00	SSR, Ellers Inc.	Johnston, S. Loggins, B.	Renovation Schematic Design Phase	6/03/08: Program approved, NTP to SDP authorized. 3/01/08: Design Agreement executed 12/18/07: Design NTP issued 12/10/07: TDOC to provide confirmation of scope to designer
<b>5 Projects</b>	<b>\$28,100,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

<b>Department Totals:</b>	<b>43 Projects Valued at \$716,870,896.00 ( Total Budgeted Cost of Projects )</b>
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